Johnston Community College

The Report on Athletic Participation Rates and Financial Support Data

July 1, 2014 – June 30, 2015

Sanctioning Body: NJCAA
This report is published in compliance with the Equity in Athletics Disclosure Act.

### Number of Undergraduates

<table>
<thead>
<tr>
<th></th>
<th>Number</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male Undergraduates</td>
<td>1907</td>
<td>37.5%</td>
</tr>
<tr>
<td>Female Undergraduates</td>
<td>3177</td>
<td>62.5%</td>
</tr>
<tr>
<td>Total Undergraduates</td>
<td>5084</td>
<td>100%</td>
</tr>
</tbody>
</table>

### Athletic Participation

A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid. A student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

<table>
<thead>
<tr>
<th></th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Golf</td>
<td>8</td>
<td>5</td>
</tr>
<tr>
<td>Total Participants</td>
<td>8</td>
<td>5</td>
</tr>
<tr>
<td>Percentage of Participants</td>
<td>62%</td>
<td>38%</td>
</tr>
<tr>
<td>Unduplicated Count of Participants</td>
<td>8</td>
<td>5</td>
</tr>
<tr>
<td>Total Participants</td>
<td>13</td>
<td></td>
</tr>
<tr>
<td>Men and Women</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Head Coaches’ Salaries

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total. The coaches are paid a small stipend and FTE is calculated by dividing the stipend by the salary of a full-time PE instructor.

<table>
<thead>
<tr>
<th></th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Annual Institutional Salary per Head Coach</td>
<td>3,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Number of Head Coaches Used to Calculate Average</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Number of Volunteer Head Coaches</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Average Annual Institutional Salary per Full-Time Equivalent (FTE)</td>
<td>27,273</td>
<td>27,273</td>
</tr>
<tr>
<td>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</td>
<td>0.11</td>
<td>0.11</td>
</tr>
</tbody>
</table>
## Head Coaches' of Teams

These tables list the number of head coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches.

### Head Coaches of Men’s Teams

<table>
<thead>
<tr>
<th>Sport</th>
<th>Male Coaches – Head Count</th>
<th>Female Coaches – Head Count</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Full Time Coaching Duties</td>
<td>Part Time Coaching Duties</td>
</tr>
<tr>
<td>Golf</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Coaching Position Totals</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

### Head Coaches of Women’s Teams

<table>
<thead>
<tr>
<th>Sport</th>
<th>Male Coaches – Head Count</th>
<th>Female Coaches – Head Count</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Full Time Coaching Duties</td>
<td>Part Time Coaching Duties</td>
</tr>
<tr>
<td>Golf</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Coaching Position Totals</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>
**Assistant Coaches’ Salaries**

This table includes only salaries and bonuses paid to assistant coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total. The coaches are paid a small stipend and FTE is calculated by dividing the stipend by the salary of a full-time PE instructor.

<table>
<thead>
<tr>
<th></th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Annual Institutional Salary per Head Coach</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Number of Head Coaches Used to Calculate Average</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Number of Volunteer Head Coaches</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Average Annual Institutional Salary per Full-Time Equivalent (FTE)</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</td>
<td>n/a</td>
<td>n/a</td>
</tr>
</tbody>
</table>

**Assistant Coaches’ Assignments**

These tables list the number of assistant coaches assigned to each team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution.

<table>
<thead>
<tr>
<th>Assistant Coaches’ Of Men’s Teams</th>
<th>Male Coaches – Head Count</th>
<th>Female Coaches – Head Count</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Full Time Coaching Duties</td>
<td>Full Time College Employee</td>
</tr>
<tr>
<td>Golf</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Coaching Position Totals</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
**Athletic Operating Expenses**

All expenses an institution incurs attributable to home, away, and neutral site intercollegiate athletic contests (commonly known of game day expenses), for (A) Lodging, meals, and equipment for coaches, team members, support staff (including, but not limited to, learning managers and trainers), and others; (B) Officials.

<table>
<thead>
<tr>
<th>Sport</th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Golf</td>
<td>7,146</td>
<td>4,466</td>
</tr>
<tr>
<td>Total Operating Expenses</td>
<td>7,146</td>
<td>4,466</td>
</tr>
</tbody>
</table>

**Operating Expenses Per Participant**

<table>
<thead>
<tr>
<th>Sport</th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Golf</td>
<td>893</td>
<td>893</td>
</tr>
</tbody>
</table>

**Athletically Related Student Aid**

Athletically related student aid is any scholarship, grant or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

<table>
<thead>
<tr>
<th></th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Athletic Student Aid</td>
<td>8,800</td>
<td></td>
</tr>
</tbody>
</table>

**Recruiting Expenses**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

<table>
<thead>
<tr>
<th></th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Recruiting Expenses</td>
<td>800</td>
<td></td>
</tr>
</tbody>
</table>
**Total Revenue**

Revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

<table>
<thead>
<tr>
<th>Sport</th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
<th>Not Allocated by Gender</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenues by Sport</td>
<td>Revenues by Sport</td>
<td>Revenues by Sport</td>
<td>Revenues by Sport</td>
</tr>
<tr>
<td>Golf</td>
<td>27,212</td>
<td>27,212</td>
<td>3,387</td>
<td>54,424</td>
</tr>
<tr>
<td>Total Revenue excluding football and basketball</td>
<td>27,212</td>
<td>27,212</td>
<td></td>
<td>54,427</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>27,212</td>
<td>27,212</td>
<td>3,387</td>
<td></td>
</tr>
<tr>
<td>Revenue Not Related to Specific Teams</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grand Total Revenue</td>
<td></td>
<td></td>
<td></td>
<td>57,811</td>
</tr>
</tbody>
</table>

**Total Expenses**

Expenses attributable to intercollegiate athletics. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e. (game-day expenses), promotional activities, recruiting, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

<table>
<thead>
<tr>
<th>Sport</th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
<th>Not Allocated by Gender</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Expenses by Sport</td>
<td>Expenses by Sport</td>
<td>Expenses by Sport</td>
<td>Expenses by Sport</td>
</tr>
<tr>
<td>Golf</td>
<td>17,158</td>
<td>16,158</td>
<td>24,495</td>
<td>57,811</td>
</tr>
<tr>
<td>Total Expenses excluding football and basketball</td>
<td>17,158</td>
<td>16,158</td>
<td></td>
<td>57,811</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>17,158</td>
<td>16,158</td>
<td>24,495</td>
<td>57,811</td>
</tr>
<tr>
<td>Expenses Not Related to Specific Teams</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grand Total Expenses</td>
<td></td>
<td></td>
<td></td>
<td>57,811</td>
</tr>
<tr>
<td></td>
<td>Men’s Team</td>
<td>Women’s Teams</td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>------------</td>
<td>---------------</td>
<td>-------</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Total of Head Coaches’s Salaries</td>
<td>3,000</td>
<td>3,000</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Total of Assistant Coaches’ Salaries</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Total Salaries (Lines 1+2)</td>
<td>3,000</td>
<td>3,000</td>
<td>6,000</td>
</tr>
<tr>
<td>4</td>
<td>Athletically Related Student Aid</td>
<td>4900</td>
<td>3900</td>
<td>8,800</td>
</tr>
<tr>
<td>5</td>
<td>Recruiting Expenses</td>
<td>400</td>
<td>400</td>
<td>800</td>
</tr>
<tr>
<td>6</td>
<td>Operating (Game Day) Expenses</td>
<td>7,146</td>
<td>4,466</td>
<td>11,612</td>
</tr>
<tr>
<td>7</td>
<td>Summary of Subset Expenses (Lines 3+4+5+6)</td>
<td>15,446</td>
<td>11,766</td>
<td>27,212</td>
</tr>
<tr>
<td>8</td>
<td>Total Expenses for Teams</td>
<td>17,158</td>
<td>16,158</td>
<td>33,316</td>
</tr>
<tr>
<td>9</td>
<td>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</td>
<td>1,712</td>
<td>4,392</td>
<td>6,104</td>
</tr>
<tr>
<td>10</td>
<td>Not Allocated Expenses</td>
<td></td>
<td></td>
<td>24,495</td>
</tr>
<tr>
<td>11</td>
<td>Grand Total Expenses (Line 8+10)</td>
<td></td>
<td></td>
<td>57,811</td>
</tr>
<tr>
<td>12</td>
<td>Total Revenue for Teams</td>
<td>27,212</td>
<td>27,212</td>
<td>54,424</td>
</tr>
<tr>
<td>13</td>
<td>Not Allocated Revenue</td>
<td></td>
<td></td>
<td>3,387</td>
</tr>
<tr>
<td>14</td>
<td>Grand Total Revenue (Lines 12+13)</td>
<td></td>
<td></td>
<td>57,811</td>
</tr>
<tr>
<td>15</td>
<td>Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)</td>
<td>10,544</td>
<td>10,544</td>
<td>21,108</td>
</tr>
<tr>
<td>16</td>
<td>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)</td>
<td></td>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>