

# Johnston Community College



## The Report on Athletic Participation Rates and Financial Support Data

July 1, 2014 – June 30, 2015

Sanctioning Body: NJCAA

This report is published in compliance with the Equity in Athletics Disclosure Act.

**Number of Undergraduates**  
**(2014-2015 enrollment data)**

	<b>Number</b>	<b>Percent</b>
Male Undergraduates	1907	37.5%
Female Undergraduates	3177	62.5%
Total Undergraduates	5084	100%

**Athletic Participation**

A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid. A student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt)..

<b>Sport</b>	<b>Number of Participants</b>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Golf</b>	8	5
Total Participants	8	5
Percentage of Participants	62%	38%
Unduplicated Count of Participants	8	5
Total Participants Men and Women		13

**Head Coaches' Salaries**

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) Total. The coaches are paid a small stipend and FTE is calculated by dividing the stipend by the salary of a full-time PE instructor.

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Head Coach	3,000	3,000
Number of Head Coaches Used to Calculate Average	1	1
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	27,273	27,273
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.11	0.11

### Head Coaches' of Teams

These tables list the number of head coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches.

Head Coaches of Men's Teams								
Male Coaches – Head Count					Female Coaches – Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time College Employee	Part Time Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time College Employee	Part Time Employee or Volunteer
Golf		1		1				
Coaching Position Totals		1		1				

Head Coaches of Women's Teams								
Male Coaches – Head Count					Female Coaches – Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time College Employee	Part Time Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time College Employee	Part Time Employee or Volunteer
Golf		1		1				
Coaching Position Totals		1		1				



### **Athletic Operating Expenses**

All expenses an institution incurs attributable to home, away, and neutral site intercollegiate athletic contests (commonly known of game day expenses), for (A) Lodging, meals, and equipment for coaches, team members, support staff (including, but not limited to learn managers and trainers), and others; (B) Officials.

<b>Operating Expenses</b>		
<b>Sport</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
Golf	7,146	4,466
Total Operating Expenses	7,146	4,466

<b>Operating Expenses Per Participant</b>		
<b>Sport</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
Golf	893	893

### **Athletically Related Student Aid**

Athletically related student aid is any scholarship, grant or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

Men's Teams	4,900	
Women's Teams	3,900	
Total Athletic Student Aid	8,800	

### **Recruiting Expenses**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals telephone use, and transportation (including vehicles used for recruiting purposes)for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Men's Teams	400
Women's Teams	400
Total Recruiting Expenses	800

## Total Revenue

Revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	Not Allocated by Gender	Total
Sport	Revenues by Sport	Revenues by Sport		Revenues by Sport
Golf	27,212	27,212	3,387	54,424
Total Revenue excluding football and basketball	27,212	27,212		54,427
Total Revenue	27,212	27,212	3,387	
Revenue Not Related to Specific Teams				
<b>Grand Total Revenue</b>				57,811

## Total Expenses

Expenses attributable to intercollegiate athletics. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e. (game-day expenses), promotional activities, recruiting, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	Not Allocated by Gender	Total
Sport	Expenses by Sport	Expenses by Sport		Expenses by Sport
Golf	17,158	16,158	24,495	57,811
Total Expenses excluding football and basketball	17,158	16,158		
Total Expenses	17,158	16,158	24,495	57,811
Expenses Not Related to Specific Teams				
<b>Grand Total Expenses</b>				57,811

## Summary

		<b>Men's Team</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches's Salaries	3,000	3,000	6,000
2	Total of Assistant Coaches' Salaries	0	0	0
3	Total Salaries (Lines 1+ 2)	3,000	3,000	6,000
4	Athletically Related Student Aid	4900	3900	8,800
5	Recruiting Expenses	400	400	800
6	Operating (Game Day) Expenses	7,146	4,466	11,612
7	Summary of Subset Expenses (Lines 3+4+5+6)	15,446	11,766	27,212
8	Total Expenses for Teams	17,158	16,158	33,316
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,712	4,392	6,104
10	Not Allocated Expenses			24,495
11	Grand Total Expenses (Line 8+10)			57,811
12	Total Revenue for Teams	27,212	27,212	54,424
13	Not Allocated Revenue			3,387
14	Grand Total Revenue (Lines 12+13)			57,811
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)	10,544	10,544	21,108
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			0